

2021/2022 Budget

Employment Costs	£	11,900.00
Training	£	500.00
Councillor's Expenses	£	150.00
Elections		
Professional Fees and Admin	£	2,000.00
Hire of Hall	£	300.00
Village Hall Donation	£	1,000.00
Churchyard Gardening	£	1,000.00
Open Spaces	£	6,000.00
Play Area	£	5,630.00
Insurance	£	1,200.00
Audit	£	350.00
Consumables	£	300.00
Traffic Calming	£	500.00
Parish Property	£	1,350.00
Contingency	£	2,000.00
Village Projects	£	2,000.00
Annual Parish Meeting	£	150.00
Donations	£	225.00
Subscriptions	£	805.00
TOTAL BUDGET	£	37,360.00

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Less	Less OPC savings	£	15,443.71
	Less Fund Raising+Grants	£	-
Less	Rent+Wayleaves	£	31.00
Less	Bank Interest	£	-

Precept Request 21,885.29

Tax Base 394.97
Per Band D £55.41