

2023/2024 Approved Budget

Employment Costs	£11,977.00
Home Office Allowance	£1,032.00
Clerk and Cllr Expenses	£360.00
Training	£600.00
Professional Fees and Admin	£770.00
Elections	£1,500.00
Consumables and office supplies	£300.00
Hire of Hall	£300.00
Open Spaces	£6,620.00
Play Area	£3,110.00
Play Area Sinking Fund	£5,000.00
Parish Property	£2,000.00
Traffic Calming	£500.00
Insurance	£1,700.00
Audit	£450.00
Churchyard Gardening	£1,000.00
Village Projects	£2,000.00
Annual Parish Meeting	£250.00
Donations	£130.00
Subscriptions	£630.00
Contingency	£2,000.00
TOTAL BUDGET	£42,229.00
ADD VAT	

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Less OPC savings, fund raising and grants, rent and wayleaves £16,788.35

Precept Request £25,440.65

Tax Base 406.79
per Band D £62.54